

Burkina Faso



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Approved Projects	Type	Name	Status	Approval Date
	TIER 1	DTIS Update	Ongoing	06-Feb-2013
	TIER 1	NIA Support	Ongoing	22-Nov-2010
	TIER 2	Shea butter - Feasibility Study	Ongoing	22-Nov-2013
	TIER 2	Sesame	Ongoing	17-Sep-2012

Country summary

Results

- Various training activities to strengthen professional capacities of the EIF National Implementation Unit (NIU), Ministry of Industry, Commerce and Handicrafts MICA and line ministries, were carried out during the project implementation, such as training on Monitoring and Evaluation (M&E), trade mainstreaming, trade negotiation, import-export procedures, investment promotion, procurement, communication, English etc.
- A Mid-term evaluation of Tier 1 was conducted satisfactorily. Preparation for Tier 1 Phase 2 was underway.
- The Diagnostic Trade Integration Study Update (DTISU) was started with the World Bank as Main Implementing Entity (MIE).
- Tier 2 project on support of commercialization of dried mangos and processed cashew nuts was developed for EIF funding.
- A feasibility study on Formulation of a sectoral strategy for the development of the shea almond industry in Burkina Faso was approved with a budget of US\$200,000 provided by EIF Trust Fund. An inter-ministerial committee (agriculture, environment, trade, gender) was established to support the development of shea sector strategy.
- The Tier 2 project in support of the sesame value chain has been under implementation.
- Development of a toolkit for data collection on AfT and meeting with EIF Focal Points (FP) from Ministries and stakeholders involved in the Trade-Related Technical Assistance (TRTA) for review and validation of data collection tools;

Context

In 2013, Burkina Faso continued to follow the "Vision of Burkina 2025" through the implementation of the Strategy for Accelerated Growth and Sustainable Development (la Stratégie de croissance accélérée et de développement durable, SCADD 2012-2015) and various sectoral strategies, including the Sectoral Policy for Industry, Trade and Handicraft (Politique Sectorielle de l'Industrie, du Commerce et de l'Artisanat – POSICA) adopted in 2012. In 2013, the SCADD has been reviewed in conformity with an M&E system in place.

On the operational side, the NIU has been fully staffed with an M&E expert recruited.

Outlook 2014

- Tier 1 will be extended into Phase 2 for implementation from Q3/2014 till Q3/ 2016.
- DTISU will be completed and validated.
- A Medium-term Programme (MTP) will be developed to support the implementation of DTISU Action Matrix;
- Tier 2 project on support of commercialization of dried mangos and processed cashew nuts will be finalized and submitted for EIF Board approval.
- A national strategy for the development of the shea almond industry in Burkina Faso will be finalized

and validated. A Tier 2 project to support the implementation of the strategy will be developed.

- Tier 2 project in support of the sesame value chain will be implemented in accordance with the work plan. A Mid-term Evaluation of the project will be started in Q4/2014.
- Training on project formulation module is scheduled in order to support the development of 2-3 concrete project ideas/logframes stemmed from the freshly approved DTISU

I. PROJECT TYPE

DTIS Update	DTIS Update	
Status	Ongoing	
MIE	World Bank	
Project dates	Board Approval: 06-Feb-2013 First transfer of funds: 11-Feb-2013	MOU signature: 11-Feb-2013 MOU expiry: 30-May-2014
Approved EIF budget	US\$200,000	
Financial transfers	Total to date	2013 total
	US\$200,000	US\$200,000
Country reports received	Financial reports Received (1); Pending (0)	Technical reports Received (1); Pending (0)
Total expenditure reported	Total to date	2013 total
	US\$35,752	US\$35,752
Tier 1 project	NIA Support	
Status	Ongoing	
MIE	Government of Burkina Faso	
Project dates	Board approval: 22-Nov-2010 First transfer of funds: 18-May-2011	MOU signature: 10-Feb-2011 MOU expiry: 08-Jul-2014
Approved EIF budget	US\$900,000	
Financial transfers	Total to date	2013 total
	US\$750,000	US\$300,000
Country reports received	Financial reports Received (10); Pending (0)	Technical reports Received (3); Pending (2)
Total expenditure reported	Total to date	2013 total
	US\$593,331	US\$240,081

II. TIER 1 RESULTS

Goal: Burkina Faso integrates into the global trading system with a view to contributing to poverty reduction and sustainable development

Goal Indicators	Baseline	'10	'11	'12	'13
Completed WTO accession (Y/N/In process)	Completed	Completed	Completed	Completed	Completed
Share of international non-oil trade (%)	0	0.01	0	0.01	N/A
Poverty headcount (%)	44.6	0	0	N/A	N/A
Per capita growth rate (%)	3.5	9.242	4.9	6.9	N/A
GINI-coefficient	39.8	0	0	N/A	N/A

Purpose: To enable Burkina Faso to become fully integrated and active player in, and beneficiary of, the global trading system through mainstreaming trade.

Purpose Indicators					
Value of non-oil goods traded (US\$ million)	850	1288	0	2176	N/A
Non-oil goods traded diversification (%)	0	0	0	0.818	N/A
Logistics performance index	2.13	2.23	0	0	N/A
World Bank doing business-trading across countries	N/A	N/A	N/A	174	N/A
Employment in non-traditional export sectors	0	0	0	N/A	N/A
SMEs registered for import and export trade	0	0	0	N/A	N/A

TIER 1 OUTCOME AND INDICATORS

Outcome 1: Sufficient institutional and management

capacity built in Burkina Faso to formulate and implement trade-related strategies and implementation plans					
Outcome 1 indicators	Baseline	'10	'11	'12	'13
O1.1: Support to NIAs (Y/N)	NO	YES	YES	YES	YES
O1.2: DTIS-AM (Date)	NO	NO	NO	NO	NO
O1.3: Fiduciary capacity (1-5)	N/A	Satisfactory	Good	Good	Good
O1.4: Trade strategy updated (Y/N)	NO	NO	NO	YES	YES
O1.5: Trade Strategy quality (1-5)	N/A	N/A	N/A	Very Good	Very Good
O1.6 Trade strategy implemented (1-5)	N/A	N/A	N/A	Very Good	Very Good
<p>O1.1:</p> <ul style="list-style-type: none"> All the NIAs such as the FP, EIF Donor Facilitator, NIU and EIF National Steering Committee (NSC) have been fully operational and the capacities of the MICH, the NIU, the NSC and other trade institutions have been built through various training activities. In 2013, an M&E expert was recruited to strengthen the NIU's capacity on M&E. <p>O1.2:</p> <ul style="list-style-type: none"> DTISU is underway with support from the World Bank. The final report is expected by May 2014. <p>O1.3:</p> <ul style="list-style-type: none"> The overall financial performance of Burkina Faso's Tier 1 project is rated Good. As of end of 2013 the NIU is fully up to date on its financial and narrative reports. Reporting obligations are regularly submitted on time and are of good quality. At the end of 2013 financial progress has reached 80% of the total approved budget. With the Tier 1 Memorandum of Understanding (MOU) scheduled to expire in February 2014 the balance remaining at the end of 2013 will be rephrased to extend the life of the Tier 1 project to facilitate a smooth transition to the 2nd phase. <p>O1.4-6:</p> <ul style="list-style-type: none"> The Action Plan 2014-2016 for the implementation of Sectoral Policy for Industry, Trade and Handicraft (Politique Sectorielle de l'Industrie, du Commerce et de l'Artisanat – POSICA) was validated in November 2013. The MICH also adopted a new organizational structure for a better operationalization of the POSICA. 					
Outcome 2: Burkina Faso mainstreams trade into its national Development strategies and plans					
Outcome 2 indicators	Baseline	'10	'11	'12	'13
O2.1: Trade in the National Development Plan (1-5)	N/A	N/A	Good	Good	Good
O2.2: Trade in Productive Sector Strategies (Y/N)	NO	YES	YES	YES	YES
O2.3: Public-Private Dialogue (Y/N)	Good	Good	Good	Very Good	Very Good
<p>O2.1:</p> <ul style="list-style-type: none"> Trade is included in the SCADD's first axis, which focuses on accelerated growth based on the priority areas of development, infrastructure, and institutions to support wealth generation through, <i>inter alia</i>, export development and further integration into the sub-regional and regional economy. Consequently, trade is also included in the action plan for SCADD implementation, the Programme of Government actions for the emergence of sustainable development (Programme d'Actions du Gouvernement pour l'émergence et le développement durable – PAGEDD) 2011-2015; The trade mainstreaming road map is under implementation and reviewed annually in conjunction with the POSICA and its action plan. The implementation is supported by a network of trade focal points in critical departments as a means to build expertise in the administration, therefore able to more effectively mainstream trade. <p>O2.2:</p> <ul style="list-style-type: none"> The SCADD has been integrated into several key sector strategies such as transport, rural development, mining and energy. The structures concerned are sensitized and engaged in the implementation of the 					

roadmap on trade integration into the governmental process.

O2.3:

- Public-private sector coordination in Burkina Faso takes place annually at the political level under the leadership of the Prime Minister and at operational level under the "Sectoral Framework" in the context of the implementation of the SCADD.
- Dialogue among the Ministry of Trade, line Ministries, donors and the private sector on trade issues has been carried out semi-annually through the "Trade, Industrial and Handicraft Sectoral Framework". A Committee of technical partner (Comité technique paritaire -CTP) chaired by the General Secretariat of Trade (also Chair of the NSC) meets every quarter to follow-up on the recommendations of dialogues.
- Law on inter-profession was adopted in 2013 to facilitate the organization of different actors and consultation across sectors.

Outreach activities

Burkina Faso has continued to build strong outreach on the EIF and beyond, in particular in raising awareness on trade mainstreaming. Stakeholders have been sensitized through outreach publicity materials, including using a national EIF flyer. As part of the Fourth Global Review of Aid for Trade, Burkina Faso participated in the EIF LDCs Photo Competition submitting a picture on sharing lessons in sesame production, part of Tier 2 project activities.

At the request for communications support, Burkina Faso received tailored training for NIU officials to support them in developing a communications strategy. The team is planning to document their EIF Tier 1 and Tier 2 experiences and lessons learned through a national film, which will be used for wider sensitization efforts and experience sharing.

Outcome 3: Coordinated delivery of trade-related Resources (funding, Technical Assistance, etc.) by donors and implementing agencies to implement Burkina Faso's priorities following the adoption of the DTIS Action Matrix

Outcome 3 indicators	Baseline	'10	'11	'12	'13
O3.1: Annual joint sector implementation overview (Y/N)	YES	YES	YES	YES	YES
O3.2: Frequency of Government-Donor consultation in trade (1-5)	Satisfactory	Satisfactory	Satisfactory	Satisfactory	Very Good
O3.3: UN CEB activities based on DTIS-Action Matrix (Y/N)	NO	NO	NO	NO	NO
O3.4: Joint donor initiatives in trade (Y/N)	NO	YES	YES	YES	YES

O3.1:

- Foreign Aid coordination remains with the General Department of Cooperation (DGCOOP). The NIU has been closely working with the DGCOOP in monitoring AfT flows. The NIU started to elaborate a list of AfT projects for annual monitoring.

O3.2:

- Government-Donor consultations on trade issues have been carried out on a semi-annual basis through the "Trade, industrial and handicraft sectoral framework" which gathers key actors, including Development Partners, the private sector and the civil society.
- A Committee of trade focal points from all ministries and agencies involved in AfT has been set up and meets every semester to coordinate the AfT agenda.

O3.3 & O3.4:

- The UN-CEB Cluster is not active in Burkina Faso.

Outcome 4: Burkina Faso secures resources in support of initiatives that address DTIS Action Matrix priorities

Outcome 4 indicators	Baseline	'10	'11	'12	'13
O4.1: Medium-term Programme (1-5)	N/A	N/A	N/A	Very Good	Very Good
O4.2: Government budget contribution (Y/N)	NO	NO	NO	YES	YES
O4.4: Number and amount of projects funded from DTIS-AM (US\$ million)	1 0.07	2 6.1	0 0	3 16.03	3 114.6
<p>O4.1:</p> <ul style="list-style-type: none"> A MTP will be prepared based on the 2013 DTIS Action Matrix updated. <p>O4.2:</p> <ul style="list-style-type: none"> The Government's contributions to the EIF Tier 1 and Tier 2 projects are included in the Programme of Government actions for the emergence of sustainable development (Programme d'Actions du Gouvernement pour l'émergence et le développement durable- PAGEDD) 2011-2015. <p>O4.3:</p> <ul style="list-style-type: none"> The Tier 2 project in support of the sesame value chain has been under implementation since September 2012, with a total budget of US\$3,089, 817 A Tier 2 project on dried mangos and processed cashew nuts was prepared with a total budget of about US\$3.5 million. A feasibility study on formulation of a sectoral strategy for the development of the shea almond industry in Burkina Faso is under implementation with a budget of US\$200,000. A number of other donors are active in AfT, including the African Development Bank, the World Bank, the Agence Française de Développement, Germany, Austria, Switzerland, the Standards and Trade Development Facility, ITC, WIPO, UNIDO and UNDP. 					
II. TIER 2 PROJECT					
Tier 2 Project	Shea butter - Feasibility Study				
Status	Ongoing				
MIE	ITC				
Project dates	Board Approval: 22-Nov-2013 First transfer of funds: 17-Jan-2014		MOU signature: 26-Nov-2013 MOU expiry: 30-Apr-2015		
Approved EIF budget	US\$199,741				
Financial transfers	Total to date		2013 total		
	US\$0		US\$0		
Country reports received	Financial reports Received (0); Pending (0)		Technical reports Received (0); Pending (0)		
	Total to date		2013 total		
Total expenditure reported	US\$0		US\$0		
Project objectives:					
<p>The feasibility study seeks to formulate a sectoral strategy for the development and export of the shea almond industry, and accompany the strategy through assistance to formulation of Tier 2 projects. Specifically, it will undertake a diagnostic of the value chain of the sector, prepare an action plan, and finally, reinforce capacities of the CNS/PFNL (Comité National de Suivi des Stratégies sur les Produits Forestiers Non Ligneux).</p>					
Case Story:					
Progress on results					
<p>The implementation was started in December 2013 and aims at achieving the following key deliverables in 2014 and early 2015: (1) a concept/inception note; (2) the performance diagnostic of the value chain; (3) the identification of strategic axis for the industry; (4) a complete strategy document including a detailed action plan; (5) a validation workshop; (6) two capacity strengthening workshops for the CNS/PFNL; and (7) support to the formulation of a Tier 2 project.</p>					

Brief description of fiduciary progress

- The MOU was signed on 26 November 2013. No fiduciary progress was recorded during the reporting period.

Tier 2 Project	Sesame	
Status	Ongoing	
MIE	Government of Burkina Faso	
Project dates	Board Approval: 17-Sep-2012 First Transfer of funds: 29-Jan-2013	MOU signature: 06-Nov-2012 MOU expiry: 05-Nov-2015
Approved EIF budget	US\$2,666,884	
Financial transfers	Total to date	2013 total
	US\$700,000	US\$700,000
Country reports received	Financial reports Received (3); Pending (0)	Technical reports Received (0); Pending (0)
	Total to date	2013 total
Total expenditure reported	US\$376,482	US\$376,482

Project objectives:

The project will contribute to achieve the following results: (i) actors of the sesame sector are organized in inter-professional organizations that are dynamic and functional, representing all levels of the sesame value chain; (ii) technical and technological capacities are improved, thereby contributing to the significant increase of quality sesame production in response to international market demands; (iii) Burkina Faso's volume of sesame crops and exports increase; (iv) operational capacities of existing processing units are strengthened; and (v) access of the sesame sector actors to financing is facilitated through the establishment of innovative financing mechanisms adapted to all levels of the sesame value chain.

Case Story:**Progress on results****Result 1: Better organization of sector actors**

- The Law 050-2012/AN on inter-professions was adopted in November 2012. Three information/sensitization campaigns for the Law 050-2012/AN were organized for three regions in Dédougou, Fada N'Gourma and Léo.
- The Burkina National Association of Sesame Traders and Exporters (ANCESB) held its constitutive General Assembly in December 2013.

Result 2: Reinforcement of the technical and technological production capacities and improvement of the quality of sesame

- Training 65 producers, agents and resource people on techniques and good practices for harvesting, packaging, storage of sesame was held in the Central West and High-basin regions;
- Training 170 producers, agents and resource people on conformity with the Sanitary and Phytosanitary (SPS) quality standards was conducted in Dédougou, Bobo-dioulasso, Koudougou, Tenkodogo and Léo for sesame producers in Boucle du Mouhoun, High-bassins, Central West and Central East regions;
- Good/certified seeds have been produced. During the reporting period, the following quantities have been supplied: 4600 kg the basic seeds S42; 206 kg of the pre-basic seeds S42; and 48 kg of the pre-basic seeds Humera.

Result 3 : Increased volume of sesame exports from Burkina Faso

- Report on identification and diagnosis of trade information systems has been finalized;
- Training on: 1) risk management and INCOTERMS 2010; 2) Conformity with SPS quality standards; and 3) Legal aspects of international trade was held;
- Organization of the 2nd edition of the Sesame National Fair;
- Organization of the prospecting mission in Vietnam to benefit the exporters of sesame.

Result 4 : Reinforcement of the operational capacities of existing processors of sesame

- Diagnose the semi-industrial transformation units facing difficulties in order to strengthen their capacities according to their development plan.

Result 5 : Better access to finance

Activities will be implemented in the next reporting period.

Brief description of fiduciary progress

- Overall financial performance of the Tier 2 sesame project is considered satisfactory.
- As of end 2013 the NIU is fully up to date on its financial and narrative reports. Reporting obligations are regularly submitted on time and are of good quality.
- While the MOU between the MICA and the EIF Trust Fund Manager was signed in November 2012 in order to facilitate the implementation of activities according to the arrangements agreed in the proposal, an MOU was established between MICA and its main implementing partner, GIZ. The draft MOU was submitted for review of the TFM and was signed on 21 May 2013. Only then, could MICA and GIZ begin implementation of activities. Upon signature of its MOU, MICA began disbursements to its implementing partner. This explains the relatively low financial progress (14% of the total approved budget) as of 31 December 2013.