Action Matrix for Burkina Faso

(priority actions for the first year marked in bold italics)

Objectives	Actions_to_be undertaken	Actors	Schedule	Indicators
Cotton				
Increase farmer productivity	Strengthen assistance to facilitate the adoption of improved cultivation practices.	UNPCB, MAHRH, gin- ning companies	0-12 months	Number of advisers for producers increased
	Promote the use of organic fertilizer		0-36 months	Number of equipped producers increased
	Improve producers' equipment: oxen, ploughs, carts	Idem, financial institutions	0-36 months	
	Rotate the cultivation of cotton with other crops (apart from maize) to protect the soil and diversify sources of income	UNPCB, MAHRH, gin- ning companies	0-60 months	Cotton cultivated with vege- tables, and other plants; use of organic fertilizer increased
	Introduce and expand use of genetically-modified seeds	Idem, INERA	0-36 months	Number of farmers using new GM seeds expanding
Improve marketing	Improve rural roads and storage facilities	MID, ginning companies	0-60 months	Number of roads and storage facilities increased
Strengthen research	Conduct new research on the recommended nature and amount of fertilizer and the protection of the soil; pursue research on genetically modified seeds	INERA, MAHRH, gin- ning companies	0-60 months	Budget for cotton research strengthened in public and private sectors
Manage price fluctuations	Modify and apply the new pricing system	AICB, MA, MFB	0-12 months	Pricing system modified
Livestock raising				
Get a clear picture of export data	Refine data collection by MRA and coordinate with other concerned agencies	MRA, customs, MEF	0-12 months	One set of export data used by everyone
Increase the rate of off-take	Conduct quick surveys to determine possibilities for increased off-take;	MRA, NGOs	0-12 months	Survey completed

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V	Raise the awareness of livestock farmers and facilitate	MRA, NGOs,	0-36 months	The rate of off-take increases
	their access to cattle markets and other direct contacts	producer organi-		from 11% to more than 15%
	with exporters (trade fairs)	zations		
Develop semi-	(1) Encourage the progressive settlement of pastoral-	MRA, organiza-	0-48 months	Number of semi-intensive op-
intensive animal pro-	ists in the south-west to create animal finishing areas;	tions of produc-		erations
duction systems to in-	(2) increase semi-intensive or intensive production	ers and export-		
crease live animal ex-	units; (3) improve access to feed, finance and basic	ers, financial in-		
ports	services, (4) constitute public-private partnerships and	stitutions		
	improve production incentives, more secure access to			
	property titles, (5) strengthen research-development on			
	local species.			
Reorganize and	Consolidate the financial autonomy of associations	MRA, ONG	0-60 months	Functioning interprofessional
strengthen associa-	(for example, UNACEB) and restructure them; reduce			organization
tions of actors and	the role of brokers and encourage their reorientation to			
professionals	other functions.			
Gradually increase	Put in place a medium-term strategy for meat exports:	MRA, MCPEA,	0-60 months	Quantity of meat exports
meat exports	(1) conduct a trade feasibility study on exports to tar-	UEMOA,		
	get markets (Côte d'Ivoire, Ghana, etc.) (2) Create a	CEDEAO, As-		
	market intelligence system for meat; (3) improve ver-	sociations of		
	tical integration production-transformation-marketing,	producers and		
	(4) audit slaughterhouses and raise their standards, (5)	exporters		
	train actors, (6) create competitive companies, (7) es-			
	tablish a financing system and an export insurance-			
	credit mechanism			
Reorganize statistics	Put in place an Interministerial Coordinating Com-	MRA, MCPEA,	0 -12 months	Consistent statistics on live-
services on exported	mittee or restructure existing services to improve sta-	MEDEV, MFB		stock sector production and
animal products	tistical data; train MRA staff.			export are available.

Objectives	Actions to be undertaken	Actors	Schedule	Indicators
Other Agriculture and	agro-industry			
General recommendat	<u>ions</u>			
Improve sector information produced (production data, export markets, statistics on exports)	Five-year action program for (1) diagnosis and conception of a "market data and information" program; (2) financing and execution of the project; (3) identification of sustainable mechanism for financing	MAHRH, Customs, MCPEA, Inter-professional organizations	0-60 months	Significant improvement in information on production and its costs, and on export markets
Strengthen export companies	Create a program to promote partnerships in agricultural export and a "business development" program to increase the size and skills of local companies	MAHRH, MCPEA, foreign and domestic companies	0-60 months	Program reviewed, designed and executed with the spe- cific objectives of strengthen- ing local firms and creating partnerships
Oilseeds: sesame				
Create a better organized and stronger sector	Support the development of an oilseed interprofessional organization	MAHRH, organization of farmers, private sector	0-24 months	Inter-professional organization of oilseeds created and operational
Encourage the development of private companies that are "sector leaders"	Examine options for improving incentives to invest in large companies operating in the sesame sector	MAHRH	0-12 months	Study conducted with recommendations for action
Increase exports of sesame from Burkina to Japan	Examine feasibility, then execute the project to improve information on the Japanese market, support services, comply with standards, build stronger companies and better relations with producers	MAHRH, Japa- nese importers, producer organi- zations, MCPEA	0-36 months	Feasibility study conducted, study tour to Japan, project financed and executed, in- creased exports

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Consolidate and expand Burkina Faso's position in the organic sesame market	Diagnose the strengths and weaknesses of Burkina Faso's participation in the EU's organic sesame market; recommend and undertake corrective actions	MAHRH, private companies in Burkina and the EU, and groups in the sector	0-36 months	Increased exports of organic sesame
Increase the share of exports of sesame processed in Burkina	Study the options for increasing packaging in Burkina for specific markets. Technical aspects to be reviewed: cleaning, sorting, packaging, pressing for oil, market for cookies	MAHRH	0-12 months	Increase in the percentage of sesame processed to a certain degree in Burkina
Oilseeds: groundnuts,	cashew nuts and karité:	,		
Improve the ground- nut action plan	Conduct a more detailed diagnosis of current and potential production of groundnuts to identify national, regional and international markets and the potential for edible peanuts	MAHRH, donor projects, groups of operators, in- terested firms	0-6 months	Improved groundnut plan includes export component
Increase profitable exports of shea nuts	Organize a conference to reinforce regional exports of shea nuts (centered on improving profits for all participants)	MAHRH, ECOWAS, do- nors, private en- terprises	0-12 months	Regional conference on shea nut exports held; action plan revised
Decide on the level of support to provide to the cashew nut sector	Conduct a more detailed study on (1) the potential for increasing exports from existing orchards and (2) the need to plant new orchards	MAHRH, private enterprises	0-12 months	Assessment of the sector conducted and action plan revised if necessary
Cereals				
Evaluate potential to expand maize exports	Multidisciplinary study on current maize production, trends and possibilities for expanding exports with hybrids, a rotation program with cotton, etc.	MAHRH, IN- ERA, cotton firms, enterprises	0-12 months	Study conducted, including action plan

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Better information on increased regional cereals trade	Pilot program in the Bobo region to enhance the quality of information (production, price, exports, production and marketing costs)	MAHRH, CIC-B, ECOWAS, MCPEA, traders, neighboring au- thorities	0-48 months	Pilot program under way, maize exports increasing
Increase the volume of processed cereals sold with greater value added	Support the creation and marketing of new cereals products by creating a cost-sharing fund for product development and by facilitating access to credit	MAHRH, IN- ERA, firms, CIC- B	0-36 months	New cereals products developed (or old ones improved) and markets expanded
Implement Burkina standards for cereals	Finance assistance to increase trade in cereals, in compliance with quality standards	MAHRH, enter- prises, CIC-B	0-24 months	Larger share of cereals trade complies with quality stan- dards and price differentials
Cowpeas: Re-launch the sector action plan	Conduct a more targeted assessment of development in the sector centered on sub-regional markets (notably Nigeria), the requirements to access these markets, and the development of the inter-profession.	MAHRH, ECOWAS, private enterprises	0-36 months	Revised action plan completed and more modern enterprises involved in largescale exports
Horticulture				
Assess and improve Burkina's competi- tiveness in the horti- cultural exports	Organize the "Burkina Horticultural Competitive- ness Summit" with emphasis on EU and regional markets, after a preparatory study.	MAHRH, re- gional and local enterprises	0-12 months	Horticultural study conducted, summit held with donor action plan and commitments
Increase Burkina exports of fruits and vegetables to sub-	Improve market intelligence on targeted markets through diagnosis within a "training framework", followed by surveillance of markets and of prices.	MAHRH, enter- prises	0-36 months	Market diagnosis completed; data collection for monitoring put in place
regional markets	Improve the inter-professional organization of target sectors	MAHRH, enter- prises, associa- tions	0-60 months	Stronger operational interprofessional organizations

Objectives	Actions to be undertaken	Actors	Schedule	Indicators
V	Promote the creation of professional horticultural trade enterprises (see general actions for the "development of enterprises")	MAHRH, enter- prises, associa- tions	0-60 months	Creation and smooth operation of a number of strengthened enterprises or partnerships for export
	Resolve the structural conflict of interest problem at SOBFEL	MAHRH, SOB- FEL	0-6 months	Clear and non-contradictory objectives established by SOBFEL
	Professional study of potential in EU market for expanding exports of green beans, mangoes and future promising products; revision of sector action plans	MAHRH, EU and local horti- cultural enter- prises	0-6 months	Joint market study con- ducted, action plan revised and possible formation of joint-ventures
Increase Burkina's market share in European horticultural product markets	Promote the development of partnerships between European and Burkina horticultural firms.	MAHRH, EU and local enter- prises	0-60 months	Creation of EU-Burkina partnerships in each key sector with the size, skills, logistics and financial means to become serious actors.
	Prepare a long-term action plan with more active participation by public agriculture and food research institutions in the development of export horticulture	MAHRH, MESSRS, re- search institu- tions, associa- tions	0-60 months	Study, action plan, achievement of greater participation
	Prepare an action plan to transform Bobo-Dioulasso into a sub-regional horticultural export center	MA, export companies, partnerships	0-60 months	Study, action plan, investment and creation of a pilot project
Mines				
Increase the efficiency of artisanal mines	Support local workshops to improve and build processing units	MCE	0-36 months	Number of units produced
	Delivery of these units to 50 sites Supervision and sensitization of artisan miners	MCE	0-48 months	Number of units installed Number of artisan miners and sites served

Objectives	Actions to be undertaken	Actors	Schedule	Indicators
•	Support for supervision (BUMIGEB) and monitoring (DEMPEC, IGAME) structures in the Ministry	MCE	0-36 months	% of sales of gold from the artisan sector done through official channels
Improve the living conditions of artisanal miners	Provision of social infrastructure to 50 sites and creation of a fund to support community projects	MS, MEBA, MCE	0-48 months	Number of schools and dispensaries built at mining sites
Improve the living conditions of local communities	Create a fund to support community projects in the mining areas	MCE, mining companies, local communities	0-24 months	Number of projects financed
	Eliminate delays in reimbursing the VAT or exempt mining firms	MEF	0-12 months	Reimbursement is done in less than 2 months on average
	Replace temporary admission of vehicles with temporary registration		0-12 monns	Temporary registration available to mining companies
	Training of government personnel on the mining strategy, the law, and how to apply it	MCE, MEF, Customs,	0-12 months	Number of complaints from mining firms reduced
Improve sector management	Long-term training of specialists	MCE, MEF, MESSRS	0-60 months	Number of specialized personnel trained
	Regular meetings of the joint MCE-MFB-GPMB consultation committee	MCE, MEF, GPMB	permanent	Number of meetings per year, number of private sector par- ticipants
	Sign and implement the Extractive Industries Transparency Initiative	MCE	0-24 months	EITI signed and ratified

Objectives	Actions_to_be undertaken	Actors	Schedule	Indicators
Industrial and process	ed products			
Increase the value- added of by-products	Promote the transformation of seeds into oils and meal for cattle feed	MCPEA, MRA	0-36 months	Production of cottonseed oil and cottonseed meal increased
Encourage transforma- tion of agricultural products (juice, dried	Organize the actors; facilitate access to technology; collect, organize and disseminate market information; promote quality and certification.	MCPEA, CDS, CNRST, CEAS	0-48 months	Level of sales increased
fruit, oil, etc.)	Create an agro-industrial park for SMEs	CCI-BF	0-24 months	Park created and numerous SME installed
Increase exports of shea butter	Attract one or more strategic investors to organize groups of producers, make shea butter an export-quality product and identify buyers. Provide technical assistance to groups of producers and exporters	MOA, MEBF, NGO	0-24 months	Amount of new investments in the preparation of industrial shea butter
Develop the hides and skins sector	Put in place a strategy underpinned by increased supply, improved product quality, and more rational use of modern slaughterhouses.	MRA, Tan-Aliz, Other actors	0-12 months	A credible reevaluation of export growth possibilities is done
Increase exports of artisanal products	Reform the <i>Village Artisanal</i> by (i) separating its social and commercial functions; (ii) giving its commercial function an independent status, and (iii) recruiting a private operator to manage the commercial function on a contractual basis.	CCIA, MEBF	0-24 months	Study completed Restructuring done
	Attract one or more strategic investors capable of (i) organizing production, (ii) contributing to design, quality control, and working capital, and (iii) identifying buyers.		0-24 months	Investor(s) attracted
	Provide technical support to the reorganized <i>Village</i> , to producers' associations, to brokers, and to exporters		0-24 months	Exports increase 50%.

Objectives	Actions_to_be undertaken	Actors	Schedule	Indicators
Investment Climate				
Improve the invest- ment climate	Reform/strengthen the HACLC by changing its legal status and increasing its powers	Ministry of Justice	0-24 months	More corruption cases successfully pursued
	Create a commercial arbitrage court with executor powers, and campaign to include an arbitrage clause in trade contracts.	Ministry of Justice	0-24 months	Debt collection costs reduced (in % of the debt)
	Accelerate reimbursement of the VAT and exempt some exporters	MEF	0-12 months	Average reimbursement period reduced to 2 months
	Implement tax reform that includes a reduction in the number of taxes and modernization of tax administration	MEF	0-48 months	Number of taxes paid by exporters reduced
	Revise the Labor Code by relaxing regulations related to temporary employment, hiring, and redundancies	Ministry of Labor	0-24 months	Rigidity index reduced
	Create reserved land areas for private investors	Ministry of Territorial Administration	0-24 months	Reserved areas created
	Increase electricity supply and reduce its cost		0-60 months	Cost of electricity reduced
Transport and Trade	Facilitation			
Preservation of road	Creation of an autonomous road fund	MID	0-12 mo	Decree/law creating the fund
Preservation of road assets and encouragement of containerize traffic	End the queuing system ('tour de rôle')	MT, transporters union, national competition commission	0-24 months	Revision of transit agreements
	Implementation of a weighing program to fight against overloading of merchandise, coordinated along all the corridors.	WAEMU, gov- ernments of coastal countries	0-36 months	Effective control of load in freight-originating ports and at the borders

Objectives	Actions to be undertaken	Actors	Schedule	Indicators
Simplify transit for secure cargo	Prepare the evolution of the TRIE towards a system similar to the IRT with a sub-regional benchmarking study	WAEMU	0-24 months	Report and seminar for dissemination
	Exempt trucks chartered by certified operators from escort—at least for sealed containers, ideally for tarpaulin-covered trucks operated by the same operators and carrying non-sensitive products	WAEMU, ECOWAS, MCPEA, MT	0-12 months	Elimination of escort for traffic that complies with the criteria
	Exempt cargo in containers from unnecessary charges (mandatory national insurance and customs storage)	WAEMU / CBC/ CCI-BF/customs	0-12 months	Reduction of indirect trans- portation costs for traffic that complies with the crite- ria
	Secure cargo should have a reserved fast lane at the border	MEF	0-12 months	Fast lane in place
Simplification of pro-	Accelerate exchange control by the BCEAO	BCEAO	0-6 months	Measure implemented
cedures	Review the regulations on mandatory insurance on imports	MCPEA	0-6 months	Idem
	Harmonize and computerize the complete transit chain	ECOWAS, WAEMU, CBC, CCI-BF	0-12 months	Idem
	Accelerate the implementation of the unique customs declaration form from the border to the point of consumption	ECOWAS, MEF, MCPEA, WAEMU, CCI- BF	0-24 months	Idem
Customs		-		
Trade Facilitation	Ratify and implement the Revised WCO Kyoto Convention	MFB	0-24 months	Updating of national documents
	Reinforce the framework for cooperation between Customs and private companies	MEF	0-12 months	Service created, agents trained
	Train registered customs clearing agents	Customs school	0-12 months	Better services provided to operators

Objectives	Actions_to_be undertaken	Actors	Schedule	Indicators
•	Prosecute agents in breach of regulations and revision of eligibility conditions for the profession	MEF	0-12 months	Legal capacity of agents improved
	Reinforce the administrative capacity of Customs	MEF	0-12 months	Increased effectiveness of the fight against fraud and specialization of agents
	Strengthen the capacity of the Direction de la Valeur et des Enquêtes and its surveillance services	MEF	0-24 months	Better targeting on risky sectors
Fight against fraud	Optimize statistics information from Sydonia and from Cotecna, notably from its database relating to the determination of the customs value of merchandise	MEF	0-12 months	Fraud reduced; Harassment in formal sector eliminated
	Develop exchange of information among customs services in the sub-region, the regional local office of the WCO in Dakar, and UEMOA	WAEMU, WCO, MEF	0-24 months	Collaboration has become systematic
	Strengthen collaboration with the General Directorate of Taxation to foster understanding of all informal sector activities.	MEF	0-24 months	Idem
	Disseminate information on the outcome of the fight against fraud	MEF, media	0-24 months	Number of press releases
Fight against corruption	Update the code of ethics to promote equitable treat- ment of users, better describe the forms of active cor- ruption and specify bans on practicing the profession of customs agent for customs officers and relatives	MEF	0-12 months	Code of Ethics updated. Services to users more respectful and more equitable
	Develop closer supervision of officer's activities by the immediate hierarchy; training of the hierarchy	MEF	0-24 months	Abnormal behavior noted. Number of undesirable agents identified
Computerization	Effective implementation of the direct entry of declarations at customs agents' offices	MEF	0-24 months	Service in place and being used
	Gradual implementation of the "selection of customs clearance operation to inspect" (selectivity) function and introduction of risk analysis	MEF	0-12 months	Equity, effective controls and limited human intervention

Objectives	Actions_to_be undertaken	Actors	Schedule	Indicators
•	Further training in the use of Sydonia++, for customs staff and for the employees of registered customs agents	MEF	0-24 months	Better understanding of soft- ware and of customs clear- ance operations Technical errors reduced
	Development of a Sydonia++ statistics chain at customs and automation of statistics requests	MEF	0-24 months	Statistics reports available on a regular basis
	Strengthen production and management of statistics at customs. Recruitment of two statisticians for customs or upgrading of skills of two technicians	MEF	0-24 months	Good command of statistical operations and quality production
	Security audit of system, equipment, access procedures, etc.	MEF	0-24 months	Audit conducted
Securitization of revenues	Modify COTECNA's contract to make it a capacity building and knowledge transfer contract for the benefit of Burkina Customs	MEF	0-12 months	Better division of roles be- tween customs and its service providers
	Better use of COTECNA tools—the securities' database, and expansion of the reconciliation field	MEF, Cotecna	0-12 months	Better control against under invoicing. Additional revenues.
	Prepare a study on products that are the main source of revenue, focus analysis on these products, and make the study available to all services through the WEB site or Sydonia ++.	MEF	0-12 months	Study prepared and implemented. Revenues increasing.
Trade policies and inst				
Support the formulation and monitoring of	Develop and maintain a database on exports that is accepted by all government services	MEF, ONAC, MCPEA, Cus-	0-12 months	Official tables available yearly
an export strategy	Formulate a national export strategy based on the DTIS	toms, MRA, MAHRH, MCE	0-12 months	Strategy approved
	Strengthen the capacity of the MCPEA by creating a unit for the implementation of the Integrated Framework program	MCPEA	0-12 months	Unit established